

**MCADENVILLE TOWN COUNCIL
SPECIAL MEETING / BUDGET WORK SESSION
APRIL 5, 2025**

The McAdenville Town Council met in Special Session on Saturday, April 5, 2025 at 10 AM in the lower level of McAdenville Town Hall, 163 Main Street. Proper notice was given.

Members Present: Mayor Robinette, Mayor Pro-Tem Reid Washam; Councilmembers: Carrie Bailey, Joe Rankin, Jay McCosh; and Greg Richardson. Staff: Town Administrator/Clerk Lesley Dellinger.

Mayor Robinette called the meeting to order at 10 AM. He stated the purpose of the meeting was to review staff's recommendations for estimated revenues and expenditures in the FY2025-26 operating budget and give Council the opportunity to provide feedback.

Lesley Dellinger presented Council with the recommended budgets for the General Fund, Water/Sewer Fund, and Powell Bill Grant Fund for review.

General Fund revenues are estimated at \$1,377,700 which is a 9% increase from the current budget. Moderate increases are anticipated in property tax collection, sales tax, and interest earnings based on the current year's actuals. Council did not recommend an increase in the current property tax rate of \$0.39/\$100 valuation. Adjustments to expense items were recommended for the Christmas Town safety budget and Capital Outlay in Parks & Rec for greenway repair. Other possible projects for the new budget year were discussed.

Water/Sewer Fund revenues are estimated at \$639,750 which is a .75% decrease from the current budget. The absence of new development in FY2026 negatively impacts the anticipated revenues due to the loss of system development & tap fees. CIP needs for FY2026 are estimated at \$500K. Staff recommended a 7.5% increase in utility fees to maintain current profit levels in the fund. Council supported a 7.5% utility rate increase.

Powell Bill revenues are estimated at \$30K and reserves are approximately \$110K. Three resurfacing projects with cost estimates were presented to Council for prioritization. Council approved resurfacing for Robinette Lane and a section of Rankin Road.

There being no further business to discuss, the meeting was adjourned at 12:50 PM by motion of Joe Rankin, second by Mayor Pro-Tem Washam with unanimous vote.

Jim Robinette, Mayor

Lesley Dellinger, Town Clerk