

**MCADENVILLE TOWN COUNCIL
SPECIAL MEETING / BUDGET WORK SESSION
FEBRUARY 25, 2025**

The McAdenville Town Council met in Special Session on Tuesday, February 25, 2025 at 12 noon in the lower level of McAdenville Town Hall, 163 Main Street. Proper notice was given.

Members Present: Mayor Jim Robinette; Mayor Pro-Tem Reid Washam; Councilmembers: Carrie Bailey, Joe Rankin, and Jay McCosh; Staff: Town Administrator/Clerk Lesley Dellinger. Councilman Greg Richardson was absent.

Mayor Robinette called the meeting to order at 12:02 PM. He stated the purpose of the meeting was to discuss expected General Fund revenues for FY2025-26, and the contract changes for Police Service and Trash Collection.

Lesley Dellinger presented Council with current budget vs actual reports and stated that FY2026 general fund revenues will be comparable to the current year based on data received from the Gaston County tax office. Revenue receipts of \$1.2 million are expected, which should be adequate to maintain the current level of services to residents.

The draft contract for Law Enforcement Services with Gaston County was reviewed. Lesley stated that the draft contract drawn by Chris Whelchel mirrors the services included in the current contract with Cramerton including cost. The only service cited as not being continued is the crossing guard for McAdenville Elementary School. Following discussion, Council members recommended communicating the loss of the crossing guard position to staff at McAdenville Elementary so they have time to make alternate arrangements if desired. Carrie Bailey asked if Gaston County has agreed to manage the Christmas Town Safety Planning. Staff confirmed that Gaston County staff shadowed Chief Adams during the 2024 event and feel prepared to handle the traffic needs and pedestrian management in 2025. A firm contract is expected to be presented for consideration at the April 8th regular meeting.

The MSW/Yard Waste RFP closed on February 14th at 2pm. Proposals were received from Harrison Sanitation, New Hope Waste, Waste Pro, and Waste Management. Several alternate proposals for Bulk Collection were submitted. Waste Pro was the only proposer who submitted a bid for curbside recycling collection. Staff plans to review and score proposals on March 4th and will present recommendations during the next budget workshop. Carrie Bailey stated that she has received feedback from residents who want to have recycling included in the new contract. She also asked that the town consider hiring a leaf vacuum service in the fall. Mayor Pro-Tem Washam directed staff to request accident reports and clean up protocols from the top two proposers.

Staff requested available dates for the next budget workshops. Consensus was to set the next workshop for March 19th from Noon to 1:30PM. The next workshop will focus on the Water/Sewer fund.

There being no further business to discuss, the meeting was adjourned at 1:18 PM by motion of Carrie Bailey, second by Mayor Pro-Tem Washam with unanimous vote.

Jim Robinette, Mayor

Lesley Dellinger, Town Clerk