

TOWN OF MCADENVILLE COUNCIL AGENDA
TUESDAY, JUNE 11, 2024 @ 6:00 PM
163 MAIN STREET, MCADENVILLE NC

- 1. CALL TO ORDER, PLEDGE OF ALLEGIANCE & INVOCATION**
- 2. ADJUSTMENT & APPROVAL OF JUNE AGENDA:** Items will only be added or removed upon approval of the Mayor and Town Council.
- 3. CONSENT AGENDA:** The items of the “Consent Agenda” are adopted on a single motion and vote, unless the Mayor or Council wishes to withdraw an item for separate vote and/or discussion:
 - a) **Approval of Minutes:** Regular Meeting of May 14, 2024, and Special Meeting / Budget Workshop of May 23, 2024.
 - b) **Ordinance Amending FY2023-2024 Budget:** Ordinance No.2024-### authorizing amendments to the Budget for Fiscal Year beginning July 1, 2023, is being presented for Council consideration. General Fund amendments will result in a \$31,051.00 increase in the net appropriations for the fund, increasing the total General Fund budget from \$1,499,000 to \$1,530,051 for FY 2023-2024. Amendments in the Water & Sewer Fund will result in no increase or decrease in the net appropriations for the fund with a total budget of \$874,195.
- 4. BUDGET PRESENTATION – FY2024-2025:** Staff will present a slide presentation on the estimated revenue and expenditures for the General and Water/Sewer funds highlighting changes from the previous budget year and planned CIP projects.
- 5. PUBLIC HEARING FOR PROPOSED 2024-2025 BUDGET:** This is the required public hearing on the proposed budget for the fiscal year beginning July 1, 2024. All persons requesting to speak on items in the proposed budget must register with the Town Clerk.
- 6. ADOPTION OF BUDGET ORDINANCE FOR FISCAL YEAR 2024-2025:** The total Proposed Budget for the Town of McAdenville for Fiscal Year 2024-2025 is \$1,957,100 with no change to the current ad valorem tax rate of .39 cents per \$100 assessed valuation. Proposed revisions to the Water & Sewer Rates and Fee Schedule are included as part of the FY2024-25 Proposed Budget. The recommended rate increase for water & sewer services is 10% to continue funding planned capital improvements in the utility system.
- 7. POLICE DEPARTMENT REPORT:** Chief Adams, CPD, will report on police activity for the month of May and address any concerns of Council.
- 8. STAFF REPORT:** Lesley Dellinger will provide updates on town business & open projects and answer questions from the Town Council.

- 9. REQUEST TO SPEAK:** The McAdenville Village HOA Board is requesting clarification on the Town's Street Parking Ordinance and jurisdiction on neighborhood roads. A written request was submitted identifying the Town Code sections in question and additional items for discussion. (included for Council review)

- 10. OPPORTUNITY FOR PUBLIC COMMENT:** This is an opportunity for members of the public to present items of interest to the Mayor and Council. This is not a time to respond or take action. Any necessary action will be taken under advisement. Speakers are asked to stand, state their name and address for the record and limit comments to no more than five minutes.

- 11. COUNCIL GENERAL DISCUSSION:** This is an opportunity for the Mayor and Council to ask questions for clarification, provide information to staff, or place an item on a future agenda.

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