

**TOWN OF MCADENVILLE SPECIAL MEEETING AGENDA
BUDGET WORK SESSION
MAY 23, 2024 @ 5:00 PM
163 MAIN STREET, MCADENVILLE, NC**

1. Call to Order

2. Water & Sewer Budget Discussion:
 - a. Review of revenue and expenditure estimates.
 - b. Discuss TRU rate increase and review proposed rate schedule.
 - c. Discuss PRV project and impact if unfunded in 24/25 budget.

3. General Fund Budget Discussion:
 - a. Review of revenue and expenditure estimates.
 - b. Confirm tax rate and vehicle fee.
 - c. Discuss COLA/MERIT increases for current staff and adding one FT and one PT position.
 - d. Review River Link funding situation and discuss match requirements.

4. Board opportunity to present additional topics for discussion.

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