

**MCADENVILLE TOWN COUNCIL
SPECIAL MEETING / BUDGET WORK SESSION
APRIL 23, 2024**

The McAdenville Town Council met in Special Session on April 23, 2024 at 5:00 PM in the lower level of McAdenville Town Hall, 163 Main Street. Proper notice was given.

Members Present: Mayor Jim Robinette; Councilmembers: Carrie Bailey, Joe Rankin, Jay McCosh and Greg Richardson. Staff: Town Administrator/Clerk Lesley Dellinger. Mayor Pro-Tem Washam was absent.

Mayor Robinette called the meeting to order at 5:01 PM. He stated the purpose of the meeting was to receive an update on the transfer of the remaining ARPA funding and discuss General Fund revenues and expenditures in the FY2024-25 budget.

Lesley Dellinger provided an update on the remaining ARPA grant funding. She stated on June 14, 2022, the board amended the grant project ordinance for American Rescue Plan funding electing to take the standard allowance authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government service. Lesley stated that the required expenditures in salaries and benefits had been met for the \$214,483.38 in awarded funding and the final transfer of \$107,241.69 was made on March 29, 2024. The SLFRF Annual Compliance Report due April 30, 2024, will reflect the total expenditure of ARP/CSLFRF grant funding.

Discussion of the FY2025 budget began. Lesley provided a spreadsheet of the GF estimated revenues for the 2024-25 budget totaling \$1,300,000. Lesley added that the expected revenues would be adequate to support the current level of services provided by the town, the addition of a full-time and part-time position, along with approximately \$118K available for allocation to special projects. Council was asked to recommend projects for consideration in the upcoming budget. Greg Richardson requested a sidewalk study be commissioned focusing on improving the safety of the Wesleyan Drive corridor. Greg would also like to see lighting added to the greenway parking lot. Jay McCosh recommended a formal action plan for speed enforcement on Mockingbird Lane and upgrading the exercise equipment at the greenway. Carrie Bailey felt focus should be placed on traffic calming measures throughout the town along with repairing the sidewalks, curbing, and roads. Lesley thanked the board for their input and direction.

Staff requested available dates for the next budget workshops. Consensus was to set two workshops for May 9th and 23rd from 5:00-6:30 PM. The next workshop will focus on the Water/Sewer fund.

There being no further business to discuss, the meeting was adjourned at 6:30 PM by motion of Joe Rankin, second by Carrie Bailey with unanimous vote.

Jim Robinette, Mayor

Lesley Dellinger, Town Clerk