

**MCADENVILLE TOWN COUNCIL
SPECIAL METING / BUDGET WORK SESSION
APRIL 23, 2022**

The McAdenville Town Council met in Special Session on April 23,2022 at 9:00 AM in the Conference Room of McAdenville Town Hall, 163 Main Street. Proper notice was given

Members Present: Mayor Jim Robinette and Mayor Pro-Tem Reid Washam; Councilmembers: Carrie Bailey, Joe Rankin, Jay McCosh and Greg Richardson. Staff: Town Administrator/Clerk Lesley Dellinger.

Mayor Robinette called the meeting to order at 9:05AM. He stated the purpose of the meeting was to approve a resolution for the DWI grant application and discuss revenues and expenditures in the FY2022-23 budget.

Motion to approve Resolution No. 2022-05 adopting the 2022-2031 Capital Improvement Plan and the 2020 Asset Management Plan was made by Joe Rankin, seconded by Carrie Bailey, and passed with unanimous vote.

Lesley Dellinger provided an update on the Spring 2022 funding applications for DWI. She added that the Town was not approved for a Distressed Unit designation at the State Water Infrastructure Authority (SWIA) meeting held April 13 & 14. The plan is to reach out to Jon Risgaard with DWI for recommendations on how to best proceed.

Staff requested Council's input on several budget items including increases to the Police Service Contract and Christmas Town Safety budget, along with anticipated expenditures for greenway upgrades and the River Link connector. The next item discussed was the transfer of planning and zoning duties to Gaston County through an Interlocal Agreement. Council supports moving forward with the agreement but felt additional clarification on several items was needed prior to making the final decision. Staff was instructed to follow up with Brian Sciba for more information on customizing use by right items in the C-2 zoning district. Staff also requested that the current Accounts Payable/Billing Clerk position be reclassified to a Customer Service Representative I position with pay scale increase to retain the current employee. Council agreed that with a two-person office, staff is required to perform a wide range of duties sometimes encompassing multiple job descriptions and that the current market is highly competitive for qualified and dependable employees. They supported reclassifying the Accounts Payable / Billing Clerk position and increasing the rate of pay.

Carrie Bailey was formally excused from the meeting at 12:05PM by Mayor Robinette.

The last item on the agenda was an ARPA funding update. Lesley Dellinger stated that the Final Rule has been released for the ARP/CSLFRF monies and that the UNC School of Government is recommending that non-entitlement unites receiving less than \$10 million in funding should opt for Revenue Replacement under the Standard Allowance category by the April 30th reporting deadline. Expending ARP/CSLFRF monies in the Revenue Replacement category allows for a

much broader array of potential expenditures. A local government may expend funds in this category for the provision of government services. This likely includes anything that a local government has state law authority to spend money on, including general fund and enterprise fund expenditures, capital and operating expenditures and even administrative expenditures, such as employee salaries & benefits. Lesley added that All Funds must be obligated by December 31, 2024 and fully expended by December 31, 2026. Council will discuss possible projects for the ARPA funds at the next budget work session.

Staff requested available dates for the next budget workshop. Consensus was to meet in person on Saturday, May 14th at 9:00AM.

There being no further business to discuss the meeting was adjourned at 12:25PM by motion of Joe Rankin, second by Greg Richardson with unanimous vote.

Jim Robinette, Mayor

Lesley Dellinger, Town Clerk