

**MCADENVILLE TOWN COUNCIL  
SPECIAL METING / BUDGET WORK SESSION  
MAY 7, 2020**

The McAdenville Town Council met in Special Session on May 7, 2020 at 4:00 PM via a zoom webinar due to the COVID-19 restrictions. Proper notice was given

Members Present: Mayor Jim Robinette, Mayor Pro-Tem Jay McCosh and Council Members, Joe Rankin, Reid Washam, Carrie Bailey and Greg Richardson. Staff member Lesley Dellinger was also present.

Mayor Robinette called the meeting to order at 4:00 PM. He stated the purpose of the meeting was to review and discuss the preliminary FY2020-2021 budget estimates for the General Fund and provide direction to staff.

Staff updated Council on the new Local Government Commission's standards for Single Audits and the legislative changes to Chapter 160D impacting municipal UDO documents and requiring Comprehensive Land Use Plans. Additional information was provided on the estimated cost of contracting out the planning and zoning services needed to meet the 160D requirements.

Staff presented Council with projections for General Fund revenues and expenditures. She stated that the revenue projections were very conservative due to the uncertainties created with the COVID-19 crisis, but that a balanced "bare bones" budget was achieved without utilizing the Town's reserves or requiring a property tax rate increase. Staff recommended that Council apply a conservative approach to this year's budgeting process with plans to review and amend it once the COVID-19 crisis passes and actual revenues are realized. Following review and discussion, Council provided staff with their recommendations for changes to the proposed allocations.

There being no further business to discuss the Mayor adjourned the meeting at 5:33 PM by motion of Carrie Bailey, second by Reid Washam and unanimous vote.

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Jim Robinette, Mayor

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Lesley Dellinger, Town Clerk