

**MCADENVILLE TOWN COUNCIL
SPECIAL MEETING/BUDGET WORK SESSION
MAY 30, 2019**

The McAdenville Town Council met in Special Session on May 30, 2019 at 3:30 PM in the Conference Room of McAdenville Town Hall, 163 Main Street. Proper notice was given.

Members Present: Mayor Jim Robinette and Councilmembers: Mayor Pro-tem Jay McCosh, Reid Washam, Joe Rankin and Greg Richardson. Also present: Town Administrator/Clerk Lesley Dellinger. Council Member Carrie Bailey was out of town.

Mayor Robinette called the meeting to order. He stated the purpose of the meeting was for final review and adjustments to the proposed FY2019-20 budget.

Lesley Dellinger presented Council with updated projections for the General Fund expenditures. Council discussed various projects and prioritized adding funding for additional lighting along Main Street, constructing a canoe/kayak launch as an amenity for the greenway trail and initiating engineering services for sidewalk improvements along Wesleyan Drive. Following discussion of the proposed expenditures and reviewing the revenue neutral calculations Council agreed to leave the tax rate at .33 cents per \$100 assessed valuation.

The updated projections for the Water & Sewer Fund's revenues and expenses were reviewed. Lesley Dellinger requested that Council consider using fund balance vs proceeding with the DWI State revolving loan to cover the Town's portion of the SFS project that is nearing completion. Greg Richardson was excused from the meeting at 5:49 PM. Following discussion Council agreed with Staff's recommendation related to the State loan. Joe Rankin was excused from the meeting at 6:30 PM. Discussion followed regarding the AIA grant and how this information would be useful to the Town to proactively manage future upgrades and repairs to the W&S lines. The time line for possible regionalization of the Town's system was reviewed.

Copies of the current W&S Rate and Fee Schedule were reviewed. No changes were made to the Fee Schedule and W&S Rates were recommended to remain static unless an increase in the bulk water rate is initiated from the City of Gastonia.

There being no further business to discuss, Mayor Robinette adjourned the meeting at 6:50 PM.

Jim Robinette, Mayor

Lesley Dellinger, Town Administrator/Clerk